## APPROPRIATION ORDINANCE NO

<u> 2020-</u>19 FILED

## BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

OCT 27 2020

An Ordinance amending the 2020 Annual Operating Budget to add Fund 3553, Department 0422, Y20 Accountability Court Grant Veterans Fund to include grant monies that have become available to Craighead County and should be incorporated into the Craighead County Annual Operating Budget and processed according to grant requirements for receiving and dispersing of these grant funds.

**SECTION 1.** That State Grant monies have become available through the Administrative Office of The Courts in the amount of \$9,182.40 that can be used to send team members to the 2020 NADCP Conference in Anaheim CA to further train personnel in the Craighead County Mental Health Court system in addition to funding for supplies and confirmation drug testing to aid in the success of mental health court participants.

**SECTION 2.** That these funds are considered to be special revenue and Fund 3553 will be created in the Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

	<u>New</u>	<u>Change</u>	<u>Old</u>
Special Revenue Projections	\$9,182.40	\$9,182.40	\$0.00
Fund 3553 Y20 Accountability Court Grant Veterans Fund	<u>New</u>	<u>Change</u>	Old
Dept 0422 Drug Court Grant (Special Rev)	\$9,182.40	\$9,182.40	\$0.00
Acct.# Description	·		
2001 General Supplies(Consumed Or Altered)	\$2,358.40	\$2,358.40	\$0.00
2002 Small Equipment	\$10.00	\$10.00	\$0.00
3009 Other Professional Services	\$1,200.00	\$1,200.00	\$0.00
3030 Travel	\$1,606.00	\$1,606.00	\$0.00
3090 Dues, Memberships, Sub	\$1,500.00	\$1,500.00	\$0.00
3094 Meals & Lodging	\$2,108.00	\$2,108.00	\$0.00
3100 Other Miscellaneous	\$400.00	\$400.00	\$0.00
	Total Amount Budgeted	\$9,182.40	•

There is hereby appropriated \$9,182.40 into Fund 3553, Dept 0422, Y20 Accountability Court Grant Veterans Fund to be used to send team members to the 2020 NADCP Conference for training team members in mental health issues in addition to funding for supplies and confirmation drug testing to aid in the success of mental health court clients. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this

\_\_day of October

Approved:

Marvin Day

Attest:

Lesli Penny

Craighead County Clerk

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